

Date: February 10, 2020

To: Parks and Public Works Council Committee

Through: Mayor Larson and City Administrator

From: Brian Krause, Interim Parks and Public Works Director, Brian Coleman, Project Engineer, Jeff Hamlin, Project Engineer, Larry White, Parks Superintendent

Subject: Parks and Public Works Monthly Report – January 2020

- **Pedestrian Activated Signal – Fisher Ave and Snoqualmie Parkway:** Construction is complete and is currently fully operational. Close out letters will be sent out and expected resolution to close the project will be brought to Council in the first quarter of 2020.
- - ✓ Budget: \$325,000 (PSRC grant: \$175,000)
 - ✓ Contract amount: \$366,283
- **Pressure Zone Modifications Project** – Project is complete. Close out letters will be sent out and expected resolution to close the project will be brought to Council in the first quarter of 2020.
 - ✓ Budget: \$1,930,589
 - ✓ Contract amount: \$1,513,547.34
- **Pedestrian Activated Signal – SE River Street and SR-202 Intersection** (Design: KPG Engineers): WSDOT has approved the use of the flashing beacons. Waiting to verify developer money which was designated for a full signal can be used toward the flashing beacons instead. WSDOT estimate was over \$700K. Staff is looking at alternative ways to implement this project. City received TIB grant for \$150,000 to help with design and construction. Funding for this project is partially contingent on developer funding from SR1 and SR2.
- **Centennial Fields** – We have completed fence repairs to the fence between Snoqualmie Elementary School and the Park. The fence has needed repairs for some time, due to elk damage and wind. The gate was also repaired.
- **Holiday Lights** – Parks staff did an amazing job of lighting up the Historic Downtown corridor again this year for the holiday season. It takes a lot of work to make this happen and to ensure the last remain working for the entire season.

Well Done Parks Team!!!!
- **Winter Work** – It is the time of year that our parks professionals are performing maintenance to all of our restrooms in preparation for the upcoming outdoor season.
- **Water Reclamation Facility Phase II:** - Final Completion of construction was August 2019. Project is complete, pending completion of a few minor punch list items and closeout.

- ✓ Contract amount: \$10,416,516.70
 - ✓ Change Order #1: \$92,363
 - ✓ Change Order #2: \$62,500

- **Greek Streets update:** (Design: Perteet Inc.) Project is substantially complete. Expected closeout in first quarter of 2020.

- **Utility System Plan Project:** RH2 is the City's consulting engineer providing the services for this project. The City is currently working through a few remaining items related to population and growth projections before the analyses can be completed. Project completion is anticipated for April 2020. A 2-year utilities CIP projects list was submitted in September.
 - ✓ Contract amount: \$788,809.00
 - ✓ Change orders: \$0

- **Sidewalks Improvement Project:** This project combines two TIB Projects of Meadowbrook Way Sidewalk and the Tokul Sidewalk into a single project to take advantage of economies of scale. Meadowbrook Way and the Tokul Roundabout sidewalks have been installed and contractor is cleaning up the site. Work is substantially complete; closeout expected first quarter 2020.

- **Community Block Grant**
 - Tokul Sidewalk – this project extends pedestrian sidewalk from the East side of the SR202 truss bridge to Tokul Roundabout. It was approved by TIB to add this to the Meadowbrook Way sidewalk project and has been constructed. Substantially complete; closeout Q1 2020.
 - Boardwalk Fence: This is a pedestrian safety project as families use the new boardwalk between Northern and King St. Project has been completed; closeout Q1 2020.
 - Sidewalk Repair and Replacement: This remainder of this grant (approx. \$140,000) will go toward this project. Construction underway; we are expecting substantial completion and closeout by Spring 2020.

- **Pavement Management Plan:** SCJ Alliance is the City's consultant. Project is complete; Pavement Management Plan submitted for review. The project list will be adjusted in the near term to identify a 6-year plan of pavement activities. A presentation will be made to council in February 2020.
 - ✓ Contract amount: \$31,258.00
 - ✓ Change orders: \$0

- **Town Center Phase III:** City submitted funding package June 2019. Advertise RFQ anticipated February 2020 for preliminary engineering only.

- **Stellar Way Project:** This is a sidewalk and tree replacement project for pedestrian safety. Although this was approved in 2018, the General Fund items are on hold pending Council budget discussions.

- **Sidewalk R&R:** A portion of this project is part of the Complete Streets Grant discussed above. Construction underway; we are expecting substantial completion and closeout by Spring 2020.
- **Reclaim Irrigation study:** RH2 submitted Feasibility Study memo to City in May 2019. RH2 provided a scope proposal in August for engineering, reporting, and construction management services. Further action pending with City Attorney’s office prior to executive decision.
- **ADA transition plan:** This is a County requirement for the City to apply/receive grant funding for future projects. City awaiting executive decision and subsequent council approval.
- **Parkway Bioswales:** Plan complete, restoration work anticipated for Spring 2020.
- **Sandy Cove/River Street Revetment/Meadowbrook Revetment:** Council approved A/E contract. Permitting process, preliminary design and stakeholder coordination underway. Construction of River Street “Record Office” revetment anticipated in summer 2021. Sandy Cove construction is contingent on funding.
- **Water Rights Source and Supply Improvements:** Canyon Springs slope stabilization report completed. Canyon Springs bi-annual assessment field work completed. Aspect has begun analyses on the North Wellfield to determine integrity and efficiency of existing wells. Draw down testing scheduled to begin in the spring 2020. The City attended a pre-application meeting with Ecology in January 2020 to coordinate a strategy for a Stream Flow Enhancement grant and potential Aquifer Storage and Recovery program.