

**Date:** September 9, 2019

**To:** Parks and Public Works Council Committee

**Through:** Mayor Larson and City Administrator

**From:** Brian Krause, Operations Manager, Brian Coleman, Project Engineer, Jeff Hamlin, Project Engineer, Larry White, Parks Superintendent

**Subject:** Parks and Public Works Monthly Report – August 2019

- **Pedestrian Activated Signal – Fisher Ave and Snoqualmie Parkway:** Construction is significantly complete. The final piece we are waiting on is the receiving and installation of the bottom pole covers. Once these items are installed and project will be complete, however, the signal is currently fully operational.
  - ✓ Budget: \$325,000 (PSRC grant: \$175,000)
  - ✓ Contract amount: \$366,283
- **Pressure Zone Modifications Project** – Project is complete. Close out letters will be sent out and expected resolution to close the project will be brought to Council by the end of 2019.
  - ✓ Budget: \$1,930,589
  - ✓ Contract amount: \$1,513,547.34
- **Pedestrian Activated Signal – SE River Street and SR-202 Intersection** (Design: KPG Engineers): WSDOT has approved the use of the flashing beacons. Waiting to verify developer money which was designated for a full signal can be used toward the flashing beacons instead. Funding for this project: SRI \$200,000 and SR II \$200,000 mitigation fund.
- **All – Inclusive Playground** – Snoqualmie did not receive requested Recreation and Conservation Office (RCO) or King County project funding in the 2019 grant cycle. The project fell just outside the list of grant funded projects. Staff is optimistic that the project will receive funding in the 2020 grant review. The volunteer group supporting the project is continuing to meet and is pursuing the project with enthusiasm.
- **Koinonia Playground Renovation** – Bids were received July 2<sup>nd</sup> for project construction. Staff is reviewing bid results and brought an award agenda package to council on July 22<sup>nd</sup>. Council approved awarding the project to Green Slate Landscaping with a bid of \$340,419.09 plus tax.
- **Water Reclamation Facility Phase II:** - Final Completion of construction is August 2019. Change Order #2 pending; minor additions.
  - ✓ Contract amount: \$10,416,516.70
  - ✓ Change Order #1: \$92,363
  - ✓ Change Order #2: Pending (approximately \$100K)

- **Greek Streets update:** (Design: Perteet Inc.) Project is under construction. The water main connection to the new high school was completed June 18<sup>th</sup>, thus fulfilling the City's commitment to provide the water service by July 1. The push to complete the water main service to the new school on-time, as well as, coordination issues with private utility interferences, has slowed progress in other project areas. The project, overall, is slightly behind schedule but staff is working with Perteet and the contractor to find ways to remedy this. Current estimated completion will be early November 2019.
- **Utility System Plan Project:** RH2 is the city's consulting engineer providing the services for this project. The first draft for agency review is anticipated for November 2019. Project completion is anticipated for April 2020. A 2-year utilities CIP projects list is anticipated by the end of September.
  - ✓ Contract amount: \$788,809.00
  - ✓ Change orders: \$0
- **Sidewalks Improvement Project:** This project combines Meadowbrook Way Sidewalk and the Tokul Sidewalk into a single project to take advantage of economies of scale. The project was advertised via MRSC's small works roster and bid opening performed June 25<sup>th</sup>. This is a TIB funded project. The bid tab was approved by TIB and will be brought to committee and council for approval of award to Welwest Construction August 6<sup>th</sup> and 12<sup>th</sup>, respectively. Welwest's bid was \$192,195 plus tax. If approved at the August 12<sup>th</sup> council, construction is scheduled to begin early September.
- **Community Block Grant**
  - Tokul Sidewalk – this project extends pedestrian sidewalk from the East side of the SR202 truss bridge to Tokul Roundabout. It was approved by TIB to add this to the Meadowbrook Way sidewalk project and will be presented for approval at the same August 12<sup>th</sup> council meeting.
  - Boardwalk Fence: This is a pedestrian safety project as families use the new boardwalk between Northern and King St. We have been working with Richard Anderson from the Railway Museum. Project was advertised and bids were opened July 25<sup>th</sup>. Due to the excellent bid price, TIB approved to extend this project from its original scope of King to Fir to King to Northern St. Staff will be presenting this project for award at the August 12<sup>th</sup> council meeting for approval of awarding the contract to Cortez Fencing for their bid of \$52,508 plus tax.
  - Sidewalk Repair and Replacement: This remainder of this grant (approx. \$140,000) will go toward this project. It will repair sections of sidewalks throughout the city where tree roots have lifted or cracked these areas to such an extent that they are now a tripping hazard for pedestrians. Expected to advertise late August and be completed by the end of the year.
- **Pavement Management Plan:** SCJ Alliance is the City's consultant. Project is nearly complete; anticipated delivery the week of August 23<sup>rd</sup>.
  - ✓ Contract amount: \$31,258.00
  - ✓ Change orders: \$0

- **Town Center Phase III:** City submitted funding package June 2019. Advertise RFQ anticipated September 2019 for preliminary engineering only.
- **Stellar Way Project:** This is a sidewalk and tree replacement project for pedestrian safety. Although this was approved in 2018, the General Fund items are on hold pending Council budget discussions.
- **Sidewalk R&R:** A portion of this project is part of the Complete Streets Grant discussed above. Bid package is almost complete and we will be receiving estimates and bringing to committee in early September of 2019.
- **Reclaim Irrigation study:** Council approved feasibility study, contract signed; RH2 submitted Feasibility Study memo to City in May 2019. RH2 will provide a scope proposal in August for engineering, reporting, and construction management services. Further action pending executive decision.
- **Reclaimed Water Impairment Study:** Council approved impairment analysis, contract signed with RH2. Met with DOE, they may allow us to stand pat if we don't increase output.
- **ADA transition plan:** This is a County requirement for the City to apply/receive grant funding for future projects. City has received a scope proposal from SCJ Alliance to do the work. Estimated amount is about \$40,000; awaiting executive decision and subsequent council approval.
- **Parkway Bioswales:** Plan complete, restoration work summer/fall 2019
- **Sandy Cove/River Street Revetment/Meadowbrook Revetment:** Council approved A/E contract. Permitting process, preliminary design and stakeholder coordination underway. Construction of River Street "Record Office" revetment anticipated in summer 2020. Sandy Cove construction is contingent on funding.
- **Water Rights Source and Supply Improvements:** Scope Proposal Amendment from Aspect Consulting was approved by Council in June 2019. Aspect has begun analyses on the North Wellfield to determine integrity and efficiency of existing wells. Step testing scheduled to begin in the fall after seasonal rains return.

